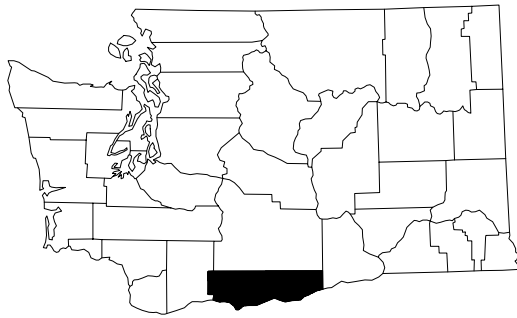


KLICKITAT COUNTY



County Seat - Goldendale

	<u>Amount</u>	<u>Rank</u>
Population – 2003	19,300	30
Unincorporated	12,775	27
Incorporated	6,525	31
Land Area in Sq. Mi.	1,872.4	16
Density/Sq. Mi.	10.3	31
Assessed Property Value – 2002		
Total \$ <i>In Thousands</i>	\$1,248,246	30
Per Capita \$/Person	\$64,676	19
Personal Income – 2001		
Total \$ <i>In Thousands</i>	\$412,819	31
Per Capita \$/Person	\$21,388	29
Taxable Retail Sales – 2002		
Total \$ <i>In Thousands</i>	\$154,515	29
Per Capita \$/Person	\$8,006	26

POPULATION AS OF APRIL 1, 2003

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]
2000 to 2003							
Estimated Births	683	Bingen	655				
Estimated Deaths	533	Goldendale	3,650				
		White Salmon	2,220				
Natural Increase	150						
Net Migration	-11						
Total Change	139						
Marriages in 2002	126						
Per 1,000 Pop.	6.53						
Divorces in 2002	76						
Per 1,000 Pop.	3.94						

APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY OMB 1997 REVISED CATEGORIES

<u>Year</u>	<u>Total</u>	<u>White Alone</u>	<u>Black Alone</u>	<u>AIAN Alone</u>	<u>Asian Alone</u>	<u>NHOPI Alone</u>	<u>Other Alone</u>	<u>Two or More Races</u>	<u>Hispanic Origin</u>
2000	19,161	16,778	51	665	139	41	961	526	1,496

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander. Note: Persons of Hispanic Origin can be of any race.

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS^{*}

<u>State Fiscal Year</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Criminal Justice	\$347,372.07	\$698,466.39	\$394,048.40	\$441,943.26	\$218,689.83
Federal Revenues	119,174.51	--	114,063.94	176,174.56	154,368.09
Forest Excise and Reclassified	881,942.77	917,173.93	1,053,381.83	880,283.32	901,022.25
Hotel/Motel Tax	34,824.64	40,606.33	38,302.79	49,702.87	45,202.38
Liquor Excise Tax	11,711.03	12,359.51	13,821.17	14,418.11	14,848.83
Liquor Profits	27,819.85	25,452.80	29,390.39	28,476.04	30,380.04
Local Sales & Use Tax/Interest	513,939.60	471,394.03	520,095.42	795,687.20	601,871.75
Miscellaneous	89,619.98	105,918.26	88,686.78	98,292.17	112,218.04
Motor Vehicle Fund	2,551,415.69	2,631,677.91	2,664,222.23	2,672,336.90	2,716,977.94
Natural Resources Transfers	217,374.62	1,446,932.29	835,160.35	1,929,049.68	1,122,351.08
PUD Privilege Tax	164,630.13	171,719.24	195,747.99	240,971.13	272,119.05
Sales and Use Equalization	--	3,488.94	11.77	--	--
Total Revenues Distributed	\$4,959,824.89	\$6,525,189.63	\$5,946,933.06	\$7,327,335.24	\$6,190,049.28

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2001:	\$2,145,541.24	State Fiscal Year 2002:	\$818,754.74	State Fiscal Year 2003:	\$903,399.89
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COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2002^{*}

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$3,601,280	General Govt Services	\$2,544,714
Retail Sales & Use	624,787	Security of Persons & Property	5,725,840
All Other Taxes	790,219	Utilities	405,533
Licenses & Permits	373,671	Transportation	3,396,695
Intergovernmental Revenues	10,712,364	Health & Human Services	1,848,998
Charges for Services	7,681,457	Natural Resources	1,933,360
Fines & Forfeits	689,424	Debt Service	1,981
Miscellaneous Revenue	888,764	Capital Outlays	4,572,954
Other Financing Resources	3,131,149		
Total Revenues	\$28,493,115	Total Expenditures	\$20,430,075

Note: Data may not add due to rounding. ^{*}See footnotes on page 254. Footnote symbol meanings differ by section.

Klickitat County

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2002

<u>Industry</u>	<u>Employers</u>	<u>Average Number of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agriculture, Forestry, Fishing	115	1,295	21.50	\$24,351,764	15.83
Mining	*	*	*	*	*
Construction	107	251	4.17	7,398,653	4.81
Manufacturing	61	777	12.90	26,698,452	17.36
Transport, Commun, Utilities	35	344	5.71	11,915,020	7.75
Wholesale Trade	*	*	*	*	*
Retail Trade	95	671	11.14	9,489,623	6.17
Finance, Ins, Real Estate	41	157	2.61	3,608,581	2.35
Services	355	709	11.77	15,001,877	9.75
Government	67	1,655	27.48	51,852,522	33.71
Other	36	163	2.71	3,494,212	2.27
Total	912	6,022	100.00	\$153,810,704	100.00

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2003

<u>Program</u>	<u>Total Grants</u>	<u>Persons Served</u>		
		<u>Monthly Average</u>	<u>Percent of County Pop.</u>	<u>County Rank by Percent of Pop.</u>
TANF	\$1,411,411	663	3.43	8
Diversion	82,154	16	0.08	1
CEAP	1,802	2	0.01	6
General Assistance	175,263	69	0.36	14
Refugee Assistance	--	--	--	--
Food Stamps	1,829,828	1,967	10.19	11
Medical Assistance	\$13,733,431	4,296	22.26	12

PUBLIC K-12 SCHOOLS

Number of Districts	10	School Apportionment	
		State Fiscal Year 2002	\$23,973,939.22
Average Annual FTE Enrollment 2002-03*	3,395.35	State Fiscal Year 2003	\$24,435,797.38

**Major Sources of Operating Revenue
For Fiscal Year 2001-02**

State	\$23,560,790.92
Federal	2,908,611.01
Local Prop. Tax	2,543,293.61
Other Local	1,197,806.05
Payments from Other Districts	68,212.61
Total	\$30,278,714.20

**Direct Expenditures for Instructional Programs
For Fiscal Year 2001-02**

Basic Education	\$16,332,672.09
Special	2,035,949.89
Vocational	1,404,917.07
Transportation	1,144,977.38
Total Direct Expenditures	\$30,454,650.84

TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2002

Total Licensed Drivers ¹ :	14,888		
Licensed Vehicles:			
Passenger	11,183	Other	1
Trucks	7,937	Exempt	58
Recreational	2,402	Total ¹	24,429
Trailers	2,848	Vanity ¹	219

COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2003

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	1,202	600	602	50-54	1,564	827	737
5-9	1,273	638	635	55-59	1,355	689	667
10-14	1,593	787	806	60-64	1,049	530	520
15-19	1,439	775	663	65-69	791	401	390
20-24	829	415	415	70-74	645	341	304
25-29	879	433	447	75-79	446	199	247
30-34	1,016	516	500	80-84	423	173	250
35-39	1,198	577	621	85+	360	137	223
40-44	1,580	794	786	Total	19,300	9,639	9,661
45-49	1,656	808	848	Median Age	40.70	40.50	40.90

¹State level data contains drivers and vehicles not included in county totals as county residence is unknown. Vanity is included in all categories.

Note: Data may not add due to rounding. See footnotes on page 255. Footnote symbol meanings differ by section.